

FISCAL NOTE

Bill #: SB0064

Title: Revise seatbelt requirement – standard violation

Primary

Sponsor: John Bohlinger

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Expenditures:	0	0
Revenue:		
General Fund	21,000	21,000
Net Impact on General Fund Balance:	\$21,000	\$21,000

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. The Montana Highway Patrol (MHP) made 100,000 traffic stops last year with 16% (16,000) ultimately having seatbelt activity.
2. The number of seatbelt contacts will increase by 20% each year. (1/3 written warnings, 2/3 citations)
3. The increase is approximately 2,100 new citations, while the other 1,000 will be written warnings.
4. If the current penalty remains, 2,100 citations times \$20 equals \$42,000 in revenue.
5. There will be \$21,000 deposited in the general fund and \$21,000 provided to local governments.

6. The estimates used are conservative because there are too many unknown variables. For example, once the public is made aware of this violation being considered a “standard violation,” there will be an automatic increase in compliance by the public.

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<u>Expenditures:</u>	0	0
<u>Funding:</u>	0	0
<u>Revenues:</u>		
General Fund (01)	21,000	21,000
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	\$21,000	\$21,000

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Local governments will receive an additional \$21,000 general fund from 50% of the citation revenue.