

FISCAL NOTE

Bill #: SB0082

Title: Revise laws on public mental health system

Primary Sponsor: Bob Keenan

Status: Second Reading

Sponsor Signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	FY2002 Difference	FY2003 Difference
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

Department of Public Health and Human Services

1. An independent contractor will be retained to assist the Addictive and Mental Disorders Division in determining a methodology of demonstrating the entity's ability to bear the level of financial risk based on sound actuarial, financial and accounting principles.
2. The cost for the contractor will be absorbed by the department within current funding levels.