

FISCAL NOTE

Bill #: SB0085

Title: Revise jury pool to select from list of
licensed drivers and ID holders

**Primary
Sponsor:** Jon Tester

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Expenditures:		
General Fund	\$7,320	\$1,200
Revenue:	0	0
Net Impact on General Fund Balance:	(\$7,320)	(\$1,200)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact	X		Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. The driver licensing system database reflects the address with the zip code provided to the Department of Justice (DOJ), Motor Vehicle Division at the time the individual obtained their driver's license or identification card. These addresses are updated only when the individual notifies the division that they have moved. The division is unable to determine whether a particular address is within or without a city's or county's legal boundaries.

2. Annual programming costs to compile the county lists by city, identifying name, address, and date of birth of each licensed driver and holder of a Montana identification card who is 18 years of age or older are estimated at \$4,800 in FY 2002 only. It will be necessary to contract for programming with an outside vendor since DOJ programming staff are committed to completing the current backlog of more than 15,000 hours of programming to comply with existing mandates. Computer costs to complete the programming are estimated at \$1,320 in FY 2002 only.
3. Cost to run the extract will be unknown until the first extract has occurred. Operating costs are estimated to increase by \$1,200 a year for costs to electronically transfer the compiled lists.

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$7,320	\$1,200
<u>Funding:</u>		
General Fund (01)	\$7,320	\$1,200
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$7,320)	(\$1,200)

TECHNICAL NOTES:

1. The driver's licenses issued by the division are valid for one to eight years and identification cards are valid for four years. The addresses on file in the driver license database are not always current since individuals do not always promptly change their name and/or address of record with the division.
2. The database may also include the names of individuals who are deceased since the division may not always be notified when an individual is deceased.
3. The driver license database does not include the county in which someone lives.
4. The division is not able to programmatically determine if an individual resides in a city if they have a post office box. Additionally, there may be discrepancies for those individuals who physically live in one county, but receive their mail from a city/town in an adjacent county. Additionally, some mail for citizens of Montana comes out of Canada, Idaho, Wyoming, and North and South Dakota.
5. The division has no process to identify whether an individual has a felony, is a US citizen, or how long they have been residing in Montana.
6. The hardware/software infrastructure requirements to distribute the database to each clerk of district court varies from county to county. Perhaps providing the extracted data to the court administration would expedite the transfer of this data to the district courts who may be able to better determine how to provide the information to each clerk of the district court.