

# FISCAL NOTE

**Bill #:** SB0088

**Title:** Continue Medicaid funding for youth leaving foster care until age 21

**Primary Sponsor:** Mignon Waterman

**Status:** Second Reading, as Amended

Sponsor Signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<b>Expenditures:</b>		
General Fund	169,687	211,135
Federal Special Revenue	456,003	571,425
<b>Net Impact on General Fund Balance:</b>	<b>(\$169,687)</b>	<b>(\$211,135)</b>

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
X		Included in the Executive Budget	X		Significant Long-Term Impacts
X		Dedicated Revenue Form Attached	X		Family Impact Form Attached

## Fiscal Analysis

### ASSUMPTIONS:

1. In FY2000, there were 868 sixteen through eighteen year olds receiving Medicaid services.
2. Total FY 2000 Medicaid expenditures for clients 16 through 18 years old were \$5,023,842. These total costs are reduced by \$2,766,686 for residential treatment facilities and therapeutic group homes services that would not be an eligible service for clients 19 through 21 years old. The net FY 2000 cost of \$2,257,156, divided by 868 recipients, provides an average cost of \$2,600. Adjusted for an annual inflation rate of 3%, the estimated cost per recipient is \$2,759 in FY2002 and \$2,842 in FY2003.
3. For FY 2001, it is estimated that 162 children would be eligible for this program. For FY 2002 it is estimated that another 162 participants will be eligible. Of the 324 eligible participants, 70% will take advantage of the program for a total of 228 participants in FY2002. For FY 2003, it is estimated that

half of the participants will age out of the system and another 162 will become eligible for a total of 276 participants.

4. In FY 2002, the funding is 27.12% general fund and 72.88% federal funds; in FY 2003, it is 26.98% general funds and 73.02% federal funds.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Benefits	\$625,690	\$782,560
<u>Funding:</u>		
General Fund (01)	\$169,687	\$211,135
Federal Special Revenue (03)	<u>456,003</u>	<u>571,425</u>
TOTAL	\$625,690	\$782,560