

# FISCAL NOTE

**Bill #:** SB0115

**Title:** Repeal termination of agricultural motor fuel refund process

**Primary Sponsor:** Ric Holden

**Status:** As Introduced

\_\_\_\_\_  
Sponsor signature Date

\_\_\_\_\_  
Chuck Swysgood, Budget Director Date

## Fiscal Summary

	<b><u>FY 2002</u></b> <b><u>Difference</u></b>	<b><u>FY 2003</u></b> <b><u>Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	19,684	19,684
<b>Revenues:</b>	0	0
<b>Net Impact on General Fund Balance:</b>	<b>\$0</b>	<b>\$0</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

## Fiscal Analysis

### ASSUMPTIONS:

1. A 1.00 FTE grade 8 position which was included as a one-time-only appropriation in HB 2 for the implementation of SB 401 from the 1999 legislative session would be continued.
2. The estimated costs for the position are calculated at \$7.571 per hour with benefits at 25% of hourly rate.
3. The level of refund requests will not change if this bill passes.

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FISCAL IMPACT:

	FY 2002 <u>Difference</u>	FY 2003 <u>Difference</u>
FTE	1.00	1.00
<u>Expenditures:</u>		
Personal Services	\$19,684	\$19,684
<u>Funding:</u>		
State Special Revenue (02)	\$19,684	\$19,684
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	(\$19,684)	(\$19,684)