

FISCAL NOTE

Bill #: SB0123

Title: Annual legislative sessions

Primary

Sponsor: John C. Bohlinger

Status: As Introduced

Sponsor signature

Date

Chuck Swysgood, Budget Director

Date

Fiscal Summary

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Expenditures:	0	0
Revenue:	0	0
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>	<u>Yes</u>	<u>No</u>
	X	X	
Significant Local Gov. Impact		Technical Concerns	
	X	X	
Included in the Executive Budget		Significant Long-Term Impacts	
	X	X	
Dedicated Revenue Form Attached		Family Impact Form Attached	

Fiscal Analysis

ASSUMPTIONS:

Legislative Branch

1. The legislation submits the issue of annual legislative sessions to the electorate for vote in the November 2002 general election.
2. There is no fiscal impact for the Legislative Branch related to the submission of this issue to the electorate.
3. If passed by the electorate, the first annual session would be in 2004. Fiscal ramifications of annual sessions would be recognized in the feed bill (HB 1) submitted during the 2003 legislative session. Initial estimates indicate there would be no increase in the cost of legislative sessions over a biennium.

Secretary of State's Office

4. The office of the Secretary of State includes preparation of the voter information pamphlet in the general operating budget. Therefore, the office anticipates no additional fiscal impact.

Other Executive Branch Agencies

5. If passed by the electorate, a number of agencies indicate that budget needs would likely increase in order to prepare for sessions and perform the functions normally planned for the interim workload.