

FISCAL NOTE

Bill #: SB0124

Title: Require bill summaries

Primary

Sponsor: John Bohlinger

Status: As Introduced - Revised

Sponsor signature

Date

Chuck Swysgood, Budget Director

Date

Fiscal Summary

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Expenditures:		
General Fund	0	91,272
Revenue:		
General Fund	0	0
Net Impact on General Fund Balance:	\$0	(\$91,272)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact	X		Technical Concerns
	X	Included in the Executive Budget	X		Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached	X		Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. The Legislative Council and Legislative Finance Committee will adopt policies requiring bill summaries be prepared as outlined in the legislation.
2. The workload related to preparation and production of the bill summaries for bills introduced prior to the 45th legislative day transmittal deadline cannot be absorbed within current staff resources.

3. Workload related to the preparation and production of the bill summaries for bills introduced after the 45th legislative day transmittal deadline would be absorbed within current staff resources.
4. The Legislative Services Division will contract for services related to the preparation and production of the bill summaries for those bills introduced prior to the transmittal deadline.
5. There would be 1200 bills introduced prior to the 45th legislative day. Contract services would be required for approximately three months, and contract provisions would require a 24-hour turnaround period.
6. Each bill summary would require one hour of contracted service time to complete.
7. Contracted services, including all operational costs incurred producing the bill summaries, could be obtained at a cost of \$60 per hour.
8. The Legislative Branch's bill printing and distribution center would print the bill summaries for distribution during the legislative process at a cost of \$19,272.
9. Programming and operational costs related to placing the bill summaries on LAWS, the Legislative Automated Workflow System, would be absorbed within current budget.
10. An appropriation of \$72,000 would be needed in the Legislative Services Division HB 2 budget for FY2003, and an appropriation of \$19,272 would be needed in the Legislative Services Division Program 22 Feed Bill Program in the 2003 session feed bill (HB1).

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
FTE		
<u>Expenditures:</u>		
Operating Expenses		91,272
<u>Funding:</u>		
General Fund (01)		91,272
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	0	(\$91,272)

TECHNICAL NOTES:

Preparation by Legislative Branch employees of arguments for and against the passage of the bill may be a violation of the code of conduct for Legislative Branch employees adopted pursuant to 5-2-503, MCA.