

FISCAL NOTE

Bill #: SB0132

Title: Abandoned baby legislation

Primary

Sponsor: Mike Halligan

Status: As Introduced

Sponsor signature

Date

Chuck Swysgood, Budget Director

Date

Fiscal Summary

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Expenditures:		
General Fund	\$67,274	\$95,744
Net Impact on General Fund Balance:	(\$67,274)	(\$95,744)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. The Department of Public Health and Human Services will become responsible for five babies per year under this law.
2. The babies will not immediately have a birth certificate or social security number and thus will not be eligible for any federal monies (example; IV-E and Medicaid).
3. The costs for FY 2002 are estimated by using the rate of \$15.60 (\$14.28 daily provider rate + \$1.32 daily diaper rate) times five babies times 183 days + \$35,000 (five babies times seven days in a hospital at \$1,000 per day) equals \$49,274.
4. For FY 2003, the costs are estimated by using the rate of \$15.60 (\$14.28 daily provider rate + \$1.32 daily diaper rate) times five babies (first five babies) times 365 days equals \$28,470; plus the rate of \$15.60 (\$14.28 daily provider rate + \$1.32 daily diaper rate) times five babies (five new babies) times 183 days + \$35,000 (five babies times seven days in a hospital at \$1,000 per) equals \$49,274.

(continued)

5. It is assumed that there will be \$3,000 in printing annually for informational materials to be distributed.
6. It is assumed that there will be a 24 Hour Hotline at a cost of \$15,000 annually.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	18,000	18,000
Benefits	<u>49,274</u>	<u>77,744</u>
TOTAL	\$67,274	\$95,744
<u>Funding:</u>		
General Fund (01)	\$67,274	\$95,744
<u>Net Impact to Fund Balance (revenues minus expenditures)</u>		
	(\$67,274)	(\$95,744)