

FISCAL NOTE

Bill #: SB0137

Title: Establish state-local relationships
interim committee

**Primary
Sponsor:** Linda Nelson

Status: As Introduced

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Expenditures:		
General Fund	100,242	44,507
Revenue:		
General Fund	0	0
Net Impact on General Fund Balance:	(\$100,242)	(\$44,507)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. There is a State and Local Government Relationships Committee consisting of four members of the House of Representatives, four members of the Senate, six public members as defined in the legislation, and two ex officio members representing the departments of commerce and revenue.
2. The committee will meet at least quarterly and will hold five one-day meetings and three 2-day meetings during the 2003 biennium.

3. Legislative members are entitled to salary and expense reimbursement as provided in statute.
4. Non-legislative members are entitled to expense reimbursement as provided in statute.
5. The Legislative Services Division would contract for committee secretarial support.
6. The Legislative Services Division would require 1.00 FTE entry level research analyst to provide sufficient committee staffing support. Support costs incurred would include computer and network connection costs, telephone, and initial purchases of equipment.
7. A biennial appropriation for \$52,190 would be needed in FY2002 in the Interim Studies and Activities Program in HB 2; and annual appropriations of \$48,052 in FY2002 and \$44,507 in FY2003 would be needed in the Legislative Services Division program in HB 2.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
FTE	1.00	1.00

Expenditures:

Personal Services	60,512	43,445
Operating Expenses	<u>39,730</u>	<u>1,062</u>
TOTAL	\$100,242	\$44,507

Funding:

General Fund (01)	\$100,242	\$44,507
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Net Impact to Fund Balance (Revenue minus Expenditure):

General Fund (01)	(\$100,242)	(\$44,507)
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TECHNICAL NOTES:

The effective date of SB 137 is July 1, 2001. However, appointments to the committee are to be made before the 50th legislative day which, for the 57th Montana Legislature, is March 5, 2001. To ensure the purposes of this act are pursued during the 2001-02 interim, [section 8] of the bill could be amended to clarify that initial appointments to the committee must be made by a date certain, e.g., August 1, 2001.