

FISCAL NOTE

Bill #: SB0144

Title: Transfer county collections report and other duties to the Department of Revenue

Primary

Sponsor: Linda Nelson

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	FY2002 <u>Difference</u>	FY2003 <u>Difference</u>
Expenditures:	0	0
Net Impact on General Fund Balance:	0	0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. Although the contracted cost of processing the county collection report will be about \$3,000 per year, this will be absorbed in the department budget, consistent with presentation of this legislation during the executive planning process.