

# FISCAL NOTE

**Bill #:** SB0158

**Title:** Create intermediate appellate court

**Primary Sponsor:** Lorents Grosfield

**Status:** As Introduced

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Sponsor signature Date

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Chuck Swysgood, Budget Director Date

## Fiscal Summary

	<b><u>FY2002</u></b> <b><u>Difference</u></b>	<b><u>FY2003</u></b> <b><u>Difference</u></b>
<b>Expenditures:</b>		
General Fund	0	1,128,568
<b>Revenue:</b>		
General Fund	0	0
<b>Net Impact on General Fund Balance:</b>	<b>\$0</b>	<b>(\$1,128,568)</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget	X		Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached	X		Family Impact Form Attached

## Fiscal Analysis

### ASSUMPTIONS:

1. Elected officials take office the first Monday in January, 2003. The fiscal impact only reflects one-half of a fiscal year.
2. Staff would include: 5 judges, 10 law clerks, 3 secretaries, and 2 clerk of court staff.
3. The Chief Judge would be paid the same salary as the other judges.
4. Judges salaries are calculated based on Supreme Court Justice salaries as of July 1, 2001.
5. The Federal building rents for \$11/square foot.
6. Office space and courtroom space would be available in the Federal building.
7. One-time start up operating expenses and equipment would be \$425,050.

8. Since the bill is effective half way through FY 2003, the personal services and operating costs for that year would be \$703, 518, plus the start-up costs.

FISCAL IMPACT:

	FY2002 <u>Difference</u>	FY2003 <u>Difference</u>
FTE	0	20.00

Expenditures:

**Ongoing costs**

Personal Services	0	572,321
Operating Expenses	0	131,197

**Start-up one-time-only costs**

Operating Expenses	0	290,850
Equipment	<u>0</u>	<u>134,200</u>
TOTAL	\$0	\$1,128,568

Funding:

General Fund (01)	\$0	\$1,128,568
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Net Impact to Fund Balance (Revenue minus Expenditure):

General Fund (01)	\$0	(\$1,128,568)
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LONG-RANGE IMPACTS:

Ongoing personal services and operating annual costs would be \$1.4 million plus inflation.