

FISCAL NOTE

Bill #: SB0161

Title: Revise solid waste fees

Primary

Sponsor: Don Hargrove

Status: As Introduced

Sponsor signature

Date

Chuck Swysgood, Budget Director

Date

Fiscal Summary

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Expenditures:	0	0
Revenue:	0	0
Net Impact on General Fund Balance:	0	0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
X		Included in the Executive Budget	X		Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached	X		Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. The bill will allow the Board of Environmental Review (BER) to set fees instead of them being set in statute.
2. The Department of Environmental Quality will proceed with proposed rule making for the BER and the BER will approve a fee increase to cover expenditures authorized in HB 2 for the existing program.
3. If this bill does not pass, the existing fee schedule in statute is inadequate to support the proposed 2003 biennium executive budget for the existing program.
4. Fees have not increased since the inception of solid waste fees passed by the 1991 Legislature.