

FISCAL NOTE

Bill #: SB0178

Title: Repeal certificate of need for health care facilities laws if program not funded

Primary Sponsor: Bill Tash

Status: As Introduced

Sponsor Signature

Date

Chuck Swysgood, Budget Director

Date

Fiscal Summary

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Expenditures:		
General Fund	(\$38,867)	(\$38,867)
Revenue:		
General Fund	(\$ 9, 275)	(\$ 9,275)
Net Impact on General Fund Balance:	\$29,592	\$29,592

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. Base personal services expenditures related to the Certificate of Need program (\$38,867 per year in general fund for salary and benefits, position #69101003) are included in the executive budget would be eliminated.
2. Certificate of Need fees of \$9,275 per year that would have been deposited into the state general fund will not be collected.

Fiscal Note Request, SB0178, As Introduced

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FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
FTE	(1.00)	(1.00)
<u>Expenditures:</u>		
Personal Services	<u>(\$38,867)</u>	<u>(\$38,867)</u>
TOTAL	<u>(\$38,867)</u>	<u>(\$38,867)</u>
<u>Funding:</u>		
General Fund (01)	<u>(\$38,867)</u>	<u>(\$38,867)</u>
TOTAL	<u>(\$38,867)</u>	<u>(\$38,867)</u>
<u>Revenues:</u>		
General Fund (01)	(\$ 9,275)	(\$ 9,275)
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	\$29,592	\$29,592