

# FISCAL NOTE

**Bill #:** SB0186

**Title:** Clarify terms of resident temporary fishing license

**Primary Sponsor:** John Cobb

**Status:** As Introduced

\_\_\_\_\_  
Sponsor signature Date

\_\_\_\_\_  
Chuck Swysgood, Budget Director Date

## Fiscal Summary

	<b><u>FY2002 Difference</u></b>	<b><u>FY2003 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	1,875	2,500
<b>Revenue:</b>		
State Special Revenue	(\$104,475)	(\$139,300)
<b>Net Impact on General Fund Balance:</b>	<b>\$0</b>	<b>\$0</b>

<b><u>Yes</u></b>	<b><u>No</u></b>	<b><u>Yes</u></b>	<b><u>No</u></b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Significant Local Gov. Impact		Technical Concerns	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Included in the Executive Budget		Significant Long-Term Impacts	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dedicated Revenue Form Attached		Family Impact Form Attached	

## Fiscal Analysis

### ASSUMPTIONS:

1. In LY (license year) 1999, the Department of Fish, Wildlife and Parks sold 154,300 resident fishing licenses for \$13 and generated \$2,005,900 in revenue.
2. Selling a temporary fishing license would have no effect on the sales of sportsman or youth fishing licenses.
3. With the automated license system online, there will be no additional costs to issue this license.

4. The department estimates that 10 percent of current season license holders will no longer purchase season fishing licenses, but will purchase one 2-day temporary fishing licenses.
5. An additional 5,000 residents who did not purchase a fishing license last year will purchase one 2-day temporary fishing licenses.
6. An additional commission expense of \$0.50 per license will be paid to the department's license agents for the 5,000 anglers who had not previously purchased a fishing license.
7. Since the effective date is March 1, 2002, there will be a partial implementation of this bill in FY 2002. Since 75 percent of all fishing licenses are sold between March 1st and June 30<sup>th</sup>, about 75 percent of anticipated revenues and expenditures will be recorded in FY 2002.

## Revenue Impacts Under SB0186

	<u>Season Licenses</u>	<u>Temporary Licenses</u>	<u>Total</u>
LY 1999 Revenue			2,005,900
Sales	138,870	20,430	
Revenue	1,805,310	61,290	1,866,600
Loss in Revenue			(139,300)

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<u>Expenditures</u>		
Operating Expense	1,875	2,500
<u>Funding:</u>		
State Special Revenue	1,875	2,500
<u>Revenues:</u>		
State Special Revenue (02)	(104,475)	(139,300)
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	(\$106,350)	(\$141,800)

TECHNICAL NOTES:

1. The department's 2-day non-resident fishing license is for two consecutive days. This bill will establish a 2-day resident fishing license for two calendar days. This would require the department to treat residents differently than non-residents.