

FISCAL NOTE

Bill #: SB0207

Title: Remove requirement that former forensic unit be correctional facility

Primary Sponsor: Bob Keenan

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Expenditures:	0	0
Revenue:	0	0
Net Impact on General Fund Balance:	0	0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. SB 207 will remove the Dr. Xanthopoulos building from usage by the Department of Corrections (DOC).
2. This bill will eliminate the DOC intention to use the facility as a 4th regional prison. The DOC assumes it would be able to contract for the necessary beds at the same rate it had included in its budget request using an alternate facility.
3. No fiscal impact to the Department of Corrections.

Department of Public Health and Human Services

4. There would be a cost associated with this legislation if the department were to utilize the building.
This would be related to population difficulties and not the legislation.
5. The insurance costs for the campus would not change and the campus would absorb cost of heating to keep pipes from freezing.