

FISCAL NOTE

Bill #: SB0238

Title: Increase out-of-state waterfowl license fee

Primary Sponsor: Jon Tester

Status: As Introduced

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Revenue:		
State Special Revenue	0	112,950
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. The same \$5.00 waterfowl stamp is currently sold to both resident and nonresident hunters.
2. In license year (LY) 1999, there were 25,103 waterfowl licenses sold.
3. The Department of Fish, Wildlife and Parks has no clear records that document how many of these stamps were sold to nonresidents.
4. For this fiscal note, the department estimates that 10 percent of the licenses were sold to nonresidents and that there will be no buyer resistance.
5. This bill would generate an additional \$112,950 (2,510 x \$45) in license revenue for the department.
6. With the automated licensing system, there would be no additional costs to issue this license.

7. This bill would become effective March 1, 2002. Since waterfowl stamps are typically sold in the fall, there would be no revenue impact in FY 2002.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Revenues:</u>		
State Special Revenue (02)	\$0	\$112,950
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	\$0	\$112,950