

# FISCAL NOTE

**Bill #:** SB0267

**Title:** Revising laws governing minors in possession

**Primary Sponsor:** Pete Ekegren

**Status:** As Introduced

\_\_\_\_\_  
Sponsor signature Date

\_\_\_\_\_  
Chuck Swysgood, Budget Director Date

## Fiscal Summary

	<b><u>FY2002 Difference</u></b>	<b><u>FY2003 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$3,825	0
<b>Revenue:</b>	0	0
<b>Net Impact on General Fund Balance:</b>	<b>(\$3,825)</b>	<b>0</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

## Fiscal Analysis

### ASSUMPTIONS:

1. In calendar 2000 the Department of Justice (DOJ), Motor Vehicle Division took 989 actions to suspend or revoke the driver licenses of individuals convicted of minor in possession violations.
2. DOJ one time programming costs will occur to change the driver licensing system processes so any minor in possession conviction (after the individual achieves age 21) will not be reflected. The estimated costs in FY 2002 only are \$3,000. It will be necessary to contract for programming with an outside vendor since DOJ programming staff are committed to completing the current backlog of more than 15,000 hours of programming to comply with existing mandates. Computer costs to complete the programming are

estimated at \$825 in FY02 only). Total FY 2002 costs for programming are estimated to be \$3,825 (\$3,000 + \$825).

3. There is no significant fiscal impact to the Judiciary. However, some computer programming may be required, depending on procedures established for sealing the records.
4. There is no fiscal impact to the Office of Public Instruction.
5. There is no fiscal impact to the Department of Public Health and Human Services.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$3,825	0
<u>Funding:</u>		
General Fund (01)	\$3,825	0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$3,825)	0