FISCAL NOTE

| Bill # | : | SB0278 | | Title: | | Remove city's authority to ban competition from private garbage providers | |
|-------------------------------------|---------|----------------------------------|-----|--------------------------------------|-----|---|------|
| Prima Spons | v | Dale Berry | | Statu | s: | As Introduced | |
| Sponsor signature Date | | | te | Chuck Swysgood, Budget Director Date | | | Date |
| Fiscal Summary Expenditures: | | | | FY2 <u>Differe</u> | | FY2003 <u>Difference</u> 0 | |
| Revenue: | | | | | 0 | 0 | |
| Net Impact on General Fund Balance: | | | | | 0 | 0 | |
| Yes | No X | Significant Local Gov. Impact | Yes | <u>s</u> <u>No</u> X | Tec | chnical Concerns | |
| | Х | Included in the Executive Budget | | Х | Sig | nificant Long-Term Impacts | |
| | X | Dedicated Revenue Form Attached | | Х | Fai | mily Impact Form Attached | |

Fiscal Analysis

ASSUMPTIONS:

Department of Environmental Quality

1. There is no fiscal impact to the department.

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

- 1. Cities and towns that currently provide exclusive garbage and solid waste services within their jurisdictions must discontinue exclusive service by July 1, 2004. The city of Billings indicates its annual revenue is \$4.5 million. Residence costs are \$79 per year and commercial costs are \$375 per year based on 3 cubic yards picked-up. Information from Billings suggests a large loss of revenue if the city discontinues some or part of current its current service. With the loss of some service, rates will tend to increase for the residences and businesses that continue to receive city services.
- 2. The fiscal impact to cities and towns as of July 1, 2004 is unable to be determined.