

# FISCAL NOTE

**Bill #:** SB0294

**Title:** School Cafeteria Assistance and Food  
Equipment Program Act

**Primary  
Sponsor:** Ric Holden

**Status:** As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b><u>FY2002 Difference</u></b>	<b><u>FY2003 Difference</u></b>
<b>Expenditures:</b>		
General Fund	2,120,000	2,120,000
<b>Net Impact on General Fund Balance:</b>	<b>(\$2,120,000)</b>	<b>(\$2,120,000)</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact	X		Technical Concerns
	X	Included in the Executive Budget	X		Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached	X		Family Impact Form Attached

## Fiscal Analysis

### ASSUMPTIONS:

1. There are 280 school food authorities in Montana.
2. School districts spend \$15 million annually from local sources. In FY 2000, 212 districts spent more than \$10,000 on equipment and supplies. SB 294 requires a local district to match every \$10 of state CAFÉ block grant with \$1 locally. It is assumed that districts that currently spend more than \$10,000 would meet this match requirement and apply for the grant.
3. SB 294 provides the same level of block grant to all eligible school districts regardless of the size of the district.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Transfers	\$2,120,000	\$2,120,000
<u>Funding:</u>		
General Fund (01)	\$2,120,000	\$2,120,000
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$2,120,000)	(\$2,120,000)

TECHNICAL NOTES:

SB 294 does not define cafeteria assistance or the types of equipment that would eligible for funding under this program.