

# FISCAL NOTE

**Bill #:** SB0295

**Title:** Disallow expenditures of state resources poisoning Cherry Creek

**Primary Sponsor:** Don Hargrove

**Status:** As Introduced

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Sponsor signature Date

\_\_\_\_\_  
Chuck Swysgood, Budget Director Date

## Fiscal Summary

	<b><u>FY2002</u></b> <b><u>Difference</u></b>	<b><u>FY2003</u></b> <b><u>Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	(5,000)	0
<b>Revenue:</b>		
State Special Revenue	0	0
<b>Net Impact on General Fund Balance:</b>	<b>\$0</b>	<b>\$0</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

## Fiscal Analysis

### ASSUMPTIONS:

1. Over the past four years of planning, the department has spent about \$20,000 and Turner Enterprises has spent \$200,000 on this project.
2. Department of Fish, Wildlife and Parks costs for the actual treatment would be \$5,000 and would have occurred in FY 2002.

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	(\$5,000)	\$0
<u>Funding:</u>		
State Special Revenue (02)	(\$5,000)	\$0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	\$5,000	\$0