

FISCAL NOTE

Bill #: SB0314

Title: Regulate and certify entities that euthanize animals

Primary

Sponsor: Steve Doherty

Status: As Introduced

Sponsor signature

Date

Chuck Swysgood, Budget Director

Date

Fiscal Summary

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Expenditures:		
State Special Revenue	\$14,235	\$8,751
Revenue:		
State Special Revenue	\$14,350	\$8,585
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

Department of Commerce

1. SB 314 provides for the regulation and certification of persons and entities that euthanize animals. SB 314 impacts the Department of Commerce Professional and Occupational Licensing Division and the Board of Veterinary Medicine.
2. Approximately nine certified practitioners and forty certified euthanasia technicians will be licensed.

3. For the purpose of establishing rules, the Board of Veterinary Medicine will hold two special board meetings, and conduct an administrative rule hearing prior to adopting the rules governing certified practitioners and euthanasia technicians. Proposed rules and the adoption notice will be mailed to all licensees and interested persons. (6 board members x 2 one day meetings = \$600 per diem and 2 exams x 2 days = \$200 per diem; 9 pages for rule notice/adoption @ \$35 per page = \$315; mailing two notices 1,100 licensees and interested persons at .34 = \$748; \$100 for a court reporter; oracle programming \$500; printing \$100; travel for board members at the meetings and examinations \$3,570).
4. Two training sessions and examinations will be contracted out and administered each year. Based on information received from the State of Idaho, a contracted trainer/examiner will cost approximately \$6,000 for two 2-day examinations.
5. Inspections will be conducted yearly by an independent contractor on the certified practitioners. It is estimated that a contractor will charge \$100 per inspection plus travel cost at state rates (\$900 contracted services and \$1,530 for travel costs).
6. Current staff will absorb the increased workload.
7. The board will set fees commensurate with the cost of the program. (Estimated fees: Certified Practitioner Original Application \$150; Certified Tech Original Application \$80; Certified Practitioner Renewal \$125; Certified Tech Renewal \$75; Training/Examination Fee \$200; and Inspection Fee \$200).

Department of Livestock

8. There is no fiscal impact to the department.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Personal Services	800	200
Operating Expenses	<u>13,435</u>	<u>8,551</u>
TOTAL	\$14,235	\$8,751
<u>Funding:</u>		
State Special Revenue (02)	\$14,235	\$8,751
<u>Revenues:</u>		
State Special Revenue (02)	\$14,350	\$8,585
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	\$115	(\$166)