

# FISCAL NOTE

**Bill #:** SB0328

**Title:** Transfer extradition costs to Governor's office

**Primary Sponsor:** Jack Wells

**Status:** As Introduced

\_\_\_\_\_  
Sponsor signature Date

\_\_\_\_\_  
Chuck Swysgood, Budget Director Date

## Fiscal Summary

	<b><u>FY2002</u></b> <b><u>Difference</u></b>	<b><u>FY2003</u></b> <b><u>Difference</u></b>
<b>Expenditures:</b>		
General Fund	0	0
<b>Revenue:</b>		
General Fund	0	0
<b>Net Impact on General Fund Balance:</b>	<b>\$0</b>	<b>\$0</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
X		Included in the Executive Budget	X		Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached	X		Family Impact Form Attached

## Fiscal Analysis

### ASSUMPTIONS:

#### **Department of Justice**

1. The Martz budget presently contains general fund of \$177,724 in FY 2002 and \$178,936 in FY 2003 in operating costs for the Extradition of Prisoners program.

#### **Governor's Office**

2. The operating budget currently in the Martz budget will be moved from the Department of Justice to the Governor's Office.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<b>Department of Justice</b>		
<u>Expenditures:</u>		
Operating Expenses	(\$177,724)	(\$178,936)
<u>Funding:</u>		
General Fund (01)	(\$177,724)	(\$178,936)
<b>Governor's Office</b>		
<u>Expenditures:</u>		
Operating Expenses	\$177,724	\$178,936
<u>Funding:</u>		
General Fund (01)	\$177,724	\$178,936
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	\$0	\$0