

FISCAL NOTE

Bill #: SB0331

Title: Revise highway patrol funding

Primary

Sponsor: Bob DePratu

Status: As Introduced

Sponsor signature

Date

Chuck Swysgood, Budget Director

Date

Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Expenditures:	0	0
Funding:		
General Fund	17,227,644	17,528,702
State Special Revenue	(17,227,644)	(17,528,702)
Revenue:		
General Fund	0	0
Net Impact on General Fund Balance:	(17,227,644)	(17,528,702)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget	X		Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached	X		Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. Prohibiting the use of highway special revenue for funding of the highway patrol will shift funding to the state general fund..
2. Budget numbers for the MHP are from the Martz HB 2 submitted budget. No additional impact on the proposed highway patrol budget of the highway patrol is assumed .

LONG-RANGE IMPACTS:

1. The funding impact will continue into the future due to the proposed change in substantive law in approximately the amounts shown above.

