

# FISCAL NOTE

**Bill #:** SB0333

**Title:** Remove prison ranch PILT sunset

**Primary  
Sponsor:** Tom Beck

**Status:** As Introduced

\_\_\_\_\_  
Sponsor signature Date

\_\_\_\_\_  
Chuck Swysgood, Budget Director Date

## Fiscal Summary

	<b><u>FY2002 Difference</u></b>	<b><u>FY2003 Difference</u></b>
<b>Net Impact on General Fund Balance:</b>	<b>0</b>	<b>0</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
X		Significant Local Gov. Impact	X		Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

## Fiscal Analysis

### ASSUMPTIONS:

1. The Department of Corrections (DOC), Montana Correctional Enterprises (MCE) ranch has approximately 37,500 acres of grazing and agricultural land located in Powell County.
2. The cost of SB 0333 (\$46,000 per year) will be borne by the ranch proprietary fund (#06033).
3. Senate Bill 0333, at \$46,000 per year, will have a \$92,000 impact over the next two years.

### FISCAL IMPACT:

	<b><u>FY2002 Difference</u></b>	<b><u>FY2003 Difference</u></b>
<b><u>Expenditures:</u></b>		
Operating Expenses	\$ 46,000	\$ 46,000

Fiscal Note Request, SB0333, As Introduced

Page 2

(continued)

Funding:

Ranch Proprietary (06033)	\$ 46,000	\$ 46,000
---------------------------	-----------	-----------

<u>Revenues:</u>	0	0
------------------	---	---

Net Impact to Fund Balance (Revenue minus Expenditure):

Ranch Proprietary (06033)	(\$46,000)	(\$46,000)
---------------------------	------------	------------

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Powell County would have a positive revenue impact of \$46,000 with the passage of Senate Bill 0333.