

# FISCAL NOTE

**Bill #:** SB 336

**Title:** Tobacco trust interest for health care center

**Primary Sponsor:** Dale Berry

**Status:** As Introduced

\_\_\_\_\_  
Sponsor signature Date

\_\_\_\_\_  
Chuck Swysgood, Budget Director Date

## Fiscal Summary

	<b><u>FY2002</u></b> <b><u>Difference</u></b>	<b><u>FY2003</u></b> <b><u>Difference</u></b>
<b>Expenditures:</b>		
General Fund	50,000	50,000
<b>Net Impact on General Fund Balance:</b>	<b>\$50,000</b>	<b>\$50,000</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

## Fiscal Analysis

### ASSUMPTIONS:

1. The executive budget contains proposals to fund new provider rate increases in the 2003 biennium using \$3,056,827 of the tobacco trust interest. It is assumed that the budget will be authorized at that level.
2. The current projection of available revenues generated from interest on the trust is \$3,056,827 for the 2003 biennium.
3. This bill, as drafted, anticipates expending \$50,000 each year from the interest and earnings on the Montana tobacco settlement trust fund, to fund a volunteer health care center in Hamilton. However, revenues from the trust interest are currently fully expended in the executive budget and this fiscal note assumes the bill would need to be funded from general fund.

4. The funds would be appropriated to the Department of Public Health and Human Services and passed through to the health care center in Hamilton via a contract or grant.