

FISCAL NOTE

Bill #: SB0386

Title: Make intervention in delinquency pilot program permanent

Primary Sponsor: Mignon Waterman

Status: Free Conference Committee Amend.

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Expenditures:		
General Fund	0	0
Revenue:		
General Fund	0	0
Net Impact on General Fund Balance:	(0)	(0)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. The bill, as amended by the Free Conference Committee, requires all judicial districts to maintain costs within the amount appropriated to the Department of Corrections in its juvenile placement funding. Therefore, there is no fiscal impact to the department.