

FISCAL NOTE

Bill #: SB0405

Title: Revise electronic government services

**Primary
Sponsor:** Greg Jergeson

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Expenditures:		
Other – Proprietary Fund	\$0	\$0
Revenue:		
Other	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
X		Included in the Executive Budget	X		Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached	X		Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. The Department of Administration has contracted with a private entity, NIC USA, Inc., to provide electronic government (e-government) services on behalf of state agencies.
2. The department, with advice from the Electronic Government Advisory Council established in SB 405, would work with the contractor to determine the transactions that would have convenience fees and their amount.
3. The contractor would collect the convenience fees on transactions to cover their costs incurred.
4. The Select Subcommittee on Information Technology approved funding in the FY 2002-2003 proprietary rates of Information Services Division for 1.00 FTE to provide contract oversight of NIC USA, Inc.