FISCAL NOTE

Bill #: SB 433 Title: County revenue distribution of forest

reserve funds

Primary

Sponsor: Jim Elliott Status: House 2nd Reading

Sponsor signature Date Chuck Swysgood, Budget Director Date

Fiscal Summary

Net Impact on General Fund Balance:

FY2002 FY2003
Difference
Difference

Yes No Yes No

x Significant Local Gov. Impact x Technical Concerns

x Included in the Executive Budget x Significant Long-Term Impacts

x Dedicated Revenue Form Attached x Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

- 1. Current state law directs 100% of federal forest reserve payments to be distributed to county road funds and to countywide school mills only. Current state law does not allow the payments to be expended in any other manner.
- Under a new federal law, known as the Secure Rural School and Community Self-Determination Act, the
 federal forest reserve payments will include funds for qualifying counties to be expended on various forest
 related services and projects such as firefighting, search-and-rescue efforts or educating rural homeowners
 on wildfire prevention.
- 3. The proposal does not impact the amount of federal forest reserve money that would flow to county road funds and to countywide school mill levies under current law. The proposal will allow qualifying counties to receive the additional funding.

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

The proposal will align state law with the federal Secure Rural School and Community Self-Determination Act and allow counties to expend a portion of the federal forest reserve payments on forest related services.