

FISCAL NOTE

Bill #: SB0452

Title: Prohibit use of pepper spray in juvenile detention

Primary

Sponsor: Sam Kitzenberg

Status: As Introduced

Sponsor signature

Date

Chuck Swysgood, Budget Director

Date

Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Expenditures:		
General Fund	33,489	33,489
Revenues:	0	0
Net Impact on General Fund Balance:	(\$33,489)	(\$33,489)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

Crime Control Division

1. The work involved with processing and evaluating information, conducting inspections of all detention facilities statewide, and providing services to the task force would require at least an additional 0.50 FTE for the Crime Control Division.
2. It is assumed that in order to get the necessary representation, the task force would be comprised of 7 members.
3. There are two State of Montana youth correctional facilities and eight regional or county facilities that will need to be inspected.
4. The task force will hold four quarterly meetings, perform inspections on five facilities and conduct two special investigations each year.

5. Average travel costs are estimated to be \$200 per trip for each task force member and staff.

Department of Corrections

6. The Department of Corrections has two state youth correctional facilities affected by this legislation, Pine Hills and Riverside. Riverside does not use inflammatory agents in its facility. Pine Hills has rarely used inflammatory agents in order to maintain order in the facility.

7. This bill may result in additional costs due to property damage at Pine Hills as well as medical costs for injured offenders and staff; however, these costs cannot be estimated. There would be minimal savings to the department if inflammatory agents were not purchased and personnel were not trained in the effective use of such agents.

8. The reporting of incidents required by this legislation will be done with existing resources.

9. There is no fiscal impact to the Department of Corrections.

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Crime Control Division		
FTE	0.50	0.50
<u>Expenditures:</u>		
Personal Services	20,489	20,489
Operating Expenses	<u>13,000</u>	<u>13,000</u>
TOTAL	\$33,489	\$33,489
<u>Funding:</u>		
General Fund (01)	\$33,489	\$33,489
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$33,489)	(\$33,489)