

FISCAL NOTE

Bill #: SB0472

Title: Revise laws governing ballot issues

Primary Sponsor: Lorents Grosfield

Status: As Introduced

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
Expenditures:		
General Fund	0	0
Revenue:		
General Fund	0	0
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

Legislative Branch

1. The bill adds statutory duties to the Legislative Fiscal Division (LFD) that the division does not currently perform. Division staff will be required to perform a fiscal impact analysis of all ballot measures submitted to the Secretary of State. The fiscal impact analysis would be performed prior to the Secretary of State's approval or rejection of each ballot measure.
2. The number of measures to be analyzed in any given election cycle varies but there appears to be a trend toward increased numbers of petitions for ballot measures.

3. Each fiscal impact analysis will be completed in the required 30-day period, and will require an average of 80 hours to complete.
4. The additional workload will be performed within existing Legislative Fiscal Division staff and resources. The addition of the duties to the LFD interim work plan, depending on the number of interim studies that are directed by the legislature, will significantly limit the discretion of the Legislative Finance Committee to prioritize division duties and projects. It may also adversely affect the LFD's ability to respond to legislative requests during the time period that the division must respond to the Secretary of State.

Department of Justice

5. There is no fiscal impact on the Department of Justice

Secretary of State

6. There is no fiscal impact to the Secretary of State's Office.