



(continued)

3. In FY 2002, and for the purpose of establishing administrative rules, the Board of Veterinary Medicine would hold two special board meetings and conduct an administrative rule hearing prior to the adoption of rules governing veterinary technicians. Proposed rules and adoption notices would be mailed to all licensees and interested persons. (6 board members x 2 one day meetings = \$600 per diem; 9 pages for rule notice/adoption @ \$35 per page = \$315; mailing two notices 1,100 licensees and interested persons at .34 - \$748; \$100 for a court reporter; oracle programming \$500; printing \$100; travel for board members at the meetings \$3,060).
4. In FY 2003, the board will need one additional meeting day to address issues concerning veterinary technicians. (6 board members x 1 day meeting = \$300; travel for board members \$1,530; and indirect at \$31).
5. Travel costs for an ex-officio member would be \$1,019 for four meetings in both FY 2002 and FY 2003.
6. Examination costs are \$100 for each national exam for 25 candidates, plus \$500 for administrative costs, for a total of \$3,000 in FY 2002 and FY 2003 related to examinations.
7. Current staff will absorb the increased workload, and the board would set fees commensurate with the cost of the program. (Estimated fees: Application for Licensure \$200; Examination fees \$120; Renewal Fee \$35).

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Personal Services	600	300
Operating Expenses	<u>8,904</u>	<u>5,580</u>
TOTAL	\$9,504	\$5,880
 <u>Funding:</u>		
State Special Revenue (02)	\$9,504	\$5,880
 <u>Revenues:</u>		
State Special Revenue (02)	\$8,000	\$8,875
 <u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	(\$1,504)	\$3,295

LONG-RANGE IMPACTS:

Additional staff may be required in the next biennium depending on the number of licensees, continuing education, and enforcement of the licensing of veterinary technicians after October 1, 2003.

TECHNICAL NOTES:

1. Section 4 of the bill mentions an "annual license" and a specific date of December 31 for renewal. All boards in the Professional and Occupational Division have renewal dates set by administrative rule and also allow for renewal periods other than every year.