1	HOU	SE BILL NO. 4		
2	INTRODUCED BY BRUEGGEMAN			
3	BY REQUEST OF THE OFFICE	OF BUDGET AND PRO	GRAM PLANNING	i
4				
5	A BILL FOR AN ACT ENTITLED: "AN ACT A	PPROPRIATING MON	IEY THAT WOULD	USUALLY BE
6	APPROPRIATED BY BUDGET AMENDMENT TO	O VARIOUS STATE AG	GENCIES FOR THE	E FISCAL YEAR
7	ENDING JUNE 30, 2003; PROVIDING THAT CEI	RTAIN APPROPRIATIO	ONS CONTINUE IN	TO STATE AND
8	FEDERAL FISCAL YEAR 2005; AND PROVIDING	AN IMMEDIATE EFFE	CTIVE DATE <u>AND A</u>	RETROACTIVE
9	APPLICABILITY DATE."			
10				
11	BE IT ENACTED BY THE LEGISLATURE OF TH	E STATE OF MONTAN	A:	
12				
13	NEW SECTION. Section 1. Time limits.	. The appropriations co	ntained in [section 2	?] are intended to
14	provide necessary expenditures for the years for v	which the appropriations	s are made. The un	spent balance of
15	an appropriation reverts to the fund from which it	was appropriated upon	conclusion of the fir	nal fiscal year for
16	which its expenditure is authorized by [sections 1	and 2].		
17				
18	NEW SECTION. Section 2. Appropriation	ons. The following mone	y is appropriated, su	ubject to all terms
19	and conditions of [sections 1 and 2]:			
20	Agency and Program	FY	Amount	Fund
21	MONTANA SUPREME COURT			
22	DISTRICT COURT OPERATIONS			
23	PROBATION MISCELLANEOUS REVENUE	2003	<u>\$100,000</u>	STATE SPECIAL
24	STATE AUDITOR'S OFFICE			
25	<u>Securities</u>			
26	NATIONAL WHITE COLLAR CRIME CENTER	<u>2003</u>	<u>\$39,311</u>	FEDERAL FUNDS
27	Office of Public Instruction			
28	State Level Activities			
29	All remaining fiscal year 2003 federal budg	et amendment authority	/ for reading exceller	nce is authorized
30	to continue into federal fiscal year 2004.			

1	LOCAL EDUCATION ACTIVITIES
2	READING EXCELLENCE 2003 \$10,366,578 FEDERAL FUNDS
3	ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR READING EXCELLENCE FOR
4	LOCAL EDUCATION ACTIVITIES IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2004.
5	BOARD OF CRIME CONTROL
6	JUSTICE SYSTEM SUPPORT SERVICES
7	FORENSIC SCIENCE IMPROVEMENTS 2003 \$29,178 FEDERAL FUNDS
8	ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR FORENSIC SCIENCE
9	IMPROVEMENTS IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.
10	Department of Justice
11	Legal Services Division
12	All remaining fiscal year 2003 federal budget amendment authority for encourage to arrest is authorized
13	to continue into federal fiscal year 2004.
14	DIVISION OF CRIMINAL INVESTIGATION
15	ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE ROCKY MOUNTAIN HIGH
16	INTENSITY DRUG TRAFFICKING AREA IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.
17	FORENSIC SCIENCES DIVISION
18	ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE ROCKY MOUNTAIN HIGH
19	INTENSITY DRUG TRAFFICKING AREA IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.
20	MONTANA ARTS COUNCIL
21	PROMOTION OF THE ARTS
22	ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FROM THE NATIONAL ENDOWMENT
23	FOR THE ARTS VIRTUAL EXHIBIT OF MONTANA FOLKLIFE AND FOLK ART IS AUTHORIZED TO CONTINUE INTO STATE FISCAL
24	YEAR 2004.
25	Historical Society
26	Administration Program
27	ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE MONTANA HISTORICAL
28	SOCIETY PRESS ADMINISTRATION GRANT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2005.
29	LIBRARY PROGRAM
30	NATIONAL ARCHIVES AND RECORDS 2003 \$9,320 FEDERAL FUNDS
	Legislative Services - 2 - Authorized Print Version - HB 4 Division

1	ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE NATIONAL ARCHIVES AN
2	RECORDS IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.
3	Publications Program
4	All remaining fiscal year 2003 federal budget amendment authority for the Montana historical society
5	press is authorized to continue into state fiscal year 2005.
6	HISTORIC PRESERVATION PROGRAM
7	HERITAGE DATABASES -
8	BUREAU OF LAND MANAGEMENT 2003 \$30,000 FEDERAL FUND
9	ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE HERITAGE DATABASE
10	- BUREAU OF LAND MANAGEMENT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.
11	HERITAGE PRESERVATION PROGRAM
12	VIRGINIA CITY/NEVADA CITY
13	WILDFIRE MITIGATION 2003 \$60,735 \$63,165 FEDERAL FUND
14	ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FROM THE FEDERAL EMERGENCE
15	MANAGEMENT AGENCY FOR THE VIRGINIA CITY AND NEVADA CITY WILDFIRE HAZARD MITIGATION IS AUTHORIZED T
16	CONTINUE INTO STATE FISCAL YEAR 2004.
17	Heritage Commission
18	All remaining fiscal year 2003 federal budget amendment authority for the institute of museum an
19	library services is authorized to continue into state fiscal year 2004.
20	Lewis and Clark Bicentennial Commission
21	All remaining fiscal year 2003 federal budget amendment authority for the national park service nation
22	cost share agreement for the Lewis and Clark national historic trail bicentennial observance is authorized to
23	continue into state fiscal year 2004.
24	Department of Fish, Wildlife, and Parks
25	Fisheries Division
26	PALLID STURGEON AT MILES CITY 2003 \$42,893 FEDERAL FUND
27	FISH RESTORATION AND IRRIGATION
28	MITIGATION ACT 2003 \$15,720 FEDERAL FUND
29	NATIVE FISHES AT FORT PECK DAM 2003 \$461,203 FEDERAL FUND
30	ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE PALLID STURGEO



1	PRODUCTION AT THE MILES CITY HATCHERY AND FISH RESTORATION AND IRRIGATION MITIGATION ACT IS AUTHORIZED
2	TO CONTINUE INTO STATE FISCAL YEAR 2004.
3	All remaining fiscal year 2003 federal budget amendment authority for the research on responses of
4	native fishes at Fort Peck dam is authorized to continue into federal fiscal year 2004.
5	All remaining fiscal year 2003 federal budget amendment authority for the U.S. fish and wildlife service
6	for sauger conservation in the Missouri and Yellowstone Rivers is authorized to continue into state fiscal year
7	2004.
8	All remaining fiscal year 2003 federal budget amendment authority from the U.S. fish and wildlife service
9	for the Thompson/Fisher River drainage is authorized to continue into federal fiscal year 2005.
10	All remaining fiscal year 2003 federal budget amendment authority from the state wildlife prairie fish
11	survey is authorized to continue into state fiscal year 2004.
12	CAPITAL OUTLAY PROGRAM
13	ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE U.S. FISH AND WILDLIFE
14	SERVICE FOR THE THOMPSON/FISHER DRAINAGE IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2005.
15	PARKS DIVISION
16	LEWIS AND CLARK BICENTENNIAL 2003 \$65,000 FEDERAL FUNDS
17	ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE LEWIS AND CLARK
18	BICENTENNIAL IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2005.
19	Department of Environmental Quality
20	Planning, Prevention, and Assistance Division
21	All remaining fiscal year 2003 federal budget amendment authority for the monitoring and writing the
22	TMDL supplemental is authorized to continue into state fiscal year 2004.
23	All remaining fiscal year 2003 federal budget amendment authority for developing and implementing a
24	nationwide fine particular monitoring network is authorized to continue into federal fiscal year 2004.
25	All remaining fiscal year 2003 federal budget amendment authority for wetlands protection in Montana
26	is authorized to continue into federal fiscal year 2005.
27	
	All remaining fiscal year 2003 federal budget amendment authority for state and tribal assistance grants
28	All remaining fiscal year 2003 federal budget amendment authority for state and tribal assistance grants is authorized to continue into federal fiscal year 2005.
28 29	

- 1 GRANT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.
- 2 DEPARTMENT OF LIVESTOCK
- 3 ANIMAL HEALTH DIVISION
- 4 Greater Yellowstone Interagency
- 5 BRUCELLOSIS COMMITTEE 2003 \$61,533 FEDERAL FUNDS
- 6 ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE GREATER YELLOWSTONE
- 7 INTERAGENCY BRUCELLOSIS COMMITTEE IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.
- 8 Department of Natural Resources and Conservation
- 9 Water Resources Division
- All remaining fiscal year 2003 federal budget amendment authority for water management activities is authorized to continue into federal fiscal year 2004.
- 12 Forestry/Trust Lands
- 13 <u>Conservation Reserve Program</u>
- 14
 GRANT NUMBER 5
 2003
 \$5,621
 FEDERAL FUNDS
- 15 Conservation Reserve Program
- 16
 GRANT NUMBER 6
 2003
 \$6,951
 FEDERAL FUNDS
- 17 STRYKER BASIN TRAIL SYSTEM GRANT 2003 \$7,292 FEDERAL FUNDS
- 18
 HAZARDOUS FUEL REDUCTION
 2003
 \$232,500
 FEDERAL FUNDS

 19
 FIRE SUPPRESSION
 2003
 \$690,569
 FEDERAL FUNDS
- 20 ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE CONSERVATION RESERVE
- 21 PROGRAM GRANTS IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2004.
- 22 ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE STRYKER BASIN TRAIL
- 23 SYSTEM GRANT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.
- All remaining fiscal year 2003 federal budget amendment authority for hazardous fuel reduction is
- authorized to continue into federal fiscal year 2005.
- All remaining fiscal year 2003 federal budget amendment authority for defensible space is authorized
- 27 to continue into federal fiscal year 2004.
- All remaining fiscal year 2003 federal budget amendment authority for habitat conservation is authorized
- 29 to continue into state fiscal year 2005.
- 30 Department of Administration



- 1 Information Technology Services Division
- 2 All remaining fiscal year 2003 federal budget amendment authority for the GIS cadastral mapping project
- 3 is authorized to continue into federal fiscal year 2005.
- 4 Department of Agriculture
- 5 Central Management Division
- 6 All remaining fiscal year 2003 federal budget amendment authority for the federal noxious weed grant
- 7 is authorized to continue into federal fiscal year 2005.
- 8 Agricultural Sciences Division
- 9 ORGANIC PRODUCERS' COST SHARE 2003 \$110,000 FEDERAL FUNDS
- 10 ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE ORGANIC PRODUCERS'
- 11 COST SHARE IS AUTHORIZED TO CONTINUE IN TO FEDERAL FISCAL YEAR 2004.
- 12 All remaining fiscal year 2003 federal budget amendment authority for the federal noxious weed grant
- is authorized to continue into federal fiscal year 2005.
- 14 DEPARTMENT OF CORRECTIONS
- 15 JUVENILE CORRECTIONS
- 16 ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE U.S. DEPARTMENT OF
- 17 JUSTICE CORRECTIONS SERIOUS AND VIOLENT OFFENDER REENTRY INITIATIVE GRANT IS AUTHORIZED TO CONTINUE INTO
- 18 STATE FISCAL YEAR 2005.
- 19 DEPARTMENT OF COMMERCE
- 20 Business Resources Division
- 21 ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE U.S. FOREST SERVICE
- 22 GRANT IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2004.
- 23 Department of Labor and Industry
- 24 Workforce Services Division
- 25 ONE-STOP WORKFORCE
- 26 INVESTMENT ACT GRANT 2003 \$25,000 FEDERAL FUNDS
- 27 ONE-STOP GLENDIVE WORKFORCE
- 28 INVESTMENT ACT GRANT 2003 \$25,000 FEDERAL FUNDS
- 29 SPECIAL REED ACT FUNDS 2003 \$1,839,000 FEDERAL FUNDS
- 30 All remaining fiscal year 2003 federal budget amendment authority for SPECIAL Reed Act funds is



1 authorized to continue into federal fiscal year 2005 FOR LEGITIMATE WAGNER-PEYSER ACT EMPLOYMENT SERVICES

- 2 ACTIVITIES, UNEMPLOYMENT INSURANCE BENEFITS, AND UNEMPLOYMENT INSURANCE ADMINISTRATION.
- 3 Unemployment Insurance Division
- 4 NATIONAL CUSTOMER SERVICE

5	AWARD GRANT	<u>2003</u>	\$25,000	FEDERAL FUNDS
6	SPECIAL REED ACT FUNDS	<u>2003</u>	\$12,601,627	FEDERAL FUNDS

ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE NATIONAL CUSTOMER

- 8 SERVICE AWARD GRANT IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2004.
- 9 All remaining fiscal year 2003 federal budget amendment authority for internet unemployment claims 10 is authorized to continue into state fiscal year 2005.
- All remaining fiscal year 2003 federal budget amendment authority for SPECIAL Reed Act funds is
- 12 authorized to continue into federal fiscal year 2005 FOR LEGITIMATE WAGNER-PEYSER ACT EMPLOYMENT SERVICES
- 13 <u>ACTIVITIES, UNEMPLOYMENT INSURANCE BENEFITS, AND UNEMPLOYMENT INSURANCE ADMINISTRATION. THE \$12,601,627</u>
- 14 OF SPECIAL REED ACT FEDERAL FUNDS WILL BE REDUCED BY THE AMOUNT OF ANY SPECIAL REED ACT FEDERAL FUNDS
- 15 THAT IS CONTAINED IN THE GENERAL APPROPRIATIONS ACT OF 2003 FOR THE DEPARTMENT IN ITEM 1.
- 16 Department of Military Affairs
- 17 ARMY NATIONAL GUARD

18	FACILITY OPERATION AND MAINTENANCE	2003	<u>\$698,000</u>	FEDERAL FUNDS
19	COMMUNICATIONS FUNDING	<u>2003</u>	<u>\$375,524</u>	FEDERAL FUNDS
20	ARMY RECRUITING OFFICE LEASE	<u>2003</u>	<u>\$18,000</u>	FEDERAL FUNDS

- 21 ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR COMMUNICATIONS FUNDING
- 22 AND FOR THE ARMY RECRUITING OFFICE LEASE IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.
- 23 AIR NATIONAL GUARD

24	FIREFIGHTERS AND SECURITY FUNDS	<u>2003</u>	<u>\$167,322</u>	FEDERAL FUNDS
25	MTANG FIREFIGHTER	<u>2003</u>	<u>\$32,000</u>	FEDERAL FUNDS

- 26 ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR MTANG FIREFIGHTER FUNDS
- 27 IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.
- 28 Disaster and Emergency Services
- All remaining fiscal year 2003 federal budget amendment authority for predisaster mitigation is authorized to continue into state fiscal year 2004.



All remaining fiscal year 2003 federal budget amendment authority for the state domestic preparedness equipment program is authorized to continue into state fiscal year 2005.

3 All remaining fiscal year 2003 federal budget amendment authority for the state domestic preparedness

- 4 program is authorized to continue into federal fiscal year 2004.
- 5 ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE FEDERAL EMERGENCY
- 6 MANAGEMENT AGENCY SUPPLEMENTAL FEDERAL PLANNING GRANT FUNDS IS AUTHORIZED TO CONTINUE INTO STATE
- 7 FISCAL YEAR 2004.
- 8 Department of Public Health and Human Services
- 9 Human and Community Services Division

10	2003 LIEAP AWARD	<u>2003</u>	<u>\$1,038,139</u>	FEDERAL FUNDS
11	FOOD STAMP PROGRAM	<u>2003</u>	<u>\$6,000,000</u>	FEDERAL FUNDS

- All remaining fiscal year 2003 federal budget amendment authority for <u>THE 2003 LIEAP AWARD, THE FOOD</u>
- 13 <u>STAMP PROGRAM, AND</u> the child care apprenticeship grant is authorized to continue into state fiscal year 2004.
- 14 CHILD AND FAMILY SERVICES DIVISION
- 15 ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE WALLA WALLA IV-E
- 16 GRANT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.
- 17 CHILD SUPPORT ENFORCEMENT DIVISION
- 18 SPECIAL IMPROVEMENT PROJECT 2003 \$149,464 FEDERAL FUNDS
- 19 ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE SPECIAL IMPROVEMENT
- 20 PROJECT IS AUTHORIZED TO CONTINUE INTO STATE FISCAL YEAR 2004.
- 21 HEALTH POLICY AND SERVICES DIVISION
- 22 ALL REMAINING FISCAL YEAR 2003 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE RAPE PREVENTION AND
- 23 EDUCATION GRANT IS AUTHORIZED TO CONTINUE INTO FEDERAL FISCAL YEAR 2005.
- 24 Operations and Technology Division
- 25 All remaining fiscal year 2003 federal budget amendment authority for the electronic death registration
- system is authorized to continue into federal fiscal year 2004.
- 27 Disability Services Division
- All remaining fiscal year 2003 federal budget amendment authority for the systems change grant is
- 29 authorized to continue into federal fiscal year 2005.
- 30 Senior and Long-Term Care Division



1	All remaining fiscal year 2003 federal budget amendment authority for community-integrated personal
2	assistance services and supports is authorized to continue into federal fiscal year 2004.
3	Addictive and Mental Disorders Division
4	All remaining fiscal year 2003 federal budget amendment authority for the federal data infrastructure and
5	integration grant is authorized to continue into federal fiscal year 2004.
6	
7	NEW SECTION. Section 3. Appropriation. There is appropriated for fiscal year 2003 to the
8	$\underline{\text{MONTANA SUPREME COURT}\$500,000\text{OF FEDERAL BUDGET AMENDMENT AUTHORITY FOR A STATEWIDE VIDEO NETWORK}}$
9	FUNDED BY THE UNITED STATES DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES.
10	
11	NEW SECTION. Section 4. Notification to tribal governments. The secretary of state shall send a
12	copy of [this act] to each tribal government located on the seven Montana reservations and to the Little Shell
13	band of Chippewa.
14	
15	NEW SECTION. Section 5. Effective date. [This act] is effective on passage and approval.
16	
17	NEW SECTION. Section 6. Retroactive applicability. [Section 3] Applies retroactively, within the
18	MEANING OF 1-2-109, TO FEBRUARY 10, 2003.
19	- END -

