

HOUSE BILL NO. 74

INTRODUCED BY LEWIS

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT TRANSFERRING UP TO ~~\$93~~ \$31.6 MILLION FROM THE COAL SEVERANCE TAX TRUST FUND TO THE GENERAL FUND FOR PURPOSES OF APPROPRIATION; PROVIDING FOR ANNUAL TRANSFERS FROM THE GENERAL FUND TO THE COAL SEVERANCE TAX TRUST FUND UNDER CERTAIN CIRCUMSTANCES; PROVIDING AN APPROPRIATION; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Fund transfer from coal severance tax trust fund -- annual transfers from general fund. (1) There is transferred up to ~~\$93~~ \$31.6 million from the coal severance tax trust fund to the general fund ~~on June 29~~ PRIOR TO JUNE 30, 2004, for appropriation. The office of budget and program planning shall determine THE TIMING OF TRANSFERS AND the amount to be transferred subject to the ~~\$93~~ \$31.6 million limit.

(2) Beginning fiscal year ~~2005~~ 2004 and for each fiscal year thereafter, if, after completion of the legislative audit of the comprehensive annual financial report, the unreserved and undesignated balance in the general fund as reported in the comprehensive annual financial report is greater than ~~the projected ending general fund balance contained in the most recent revenue estimating resolution adopted by the legislature~~ \$50 MILLION, an amount equal to the excess is transferred from the general fund to the coal severance tax trust fund.

NEW SECTION. SECTION 2. APPROPRIATION. OF THE MONEY TRANSFERRED IN [SECTION 1]:

(1) THERE IS APPROPRIATED FROM THE GENERAL FUND FOR THE 2005 BIENNium:

(A) ~~\$1,000,000~~ \$561,448 TO THE LEGISLATIVE BRANCH;

(B) ~~\$7,100,000~~ \$3,986,284 TO THE JUDICIARY;

(C) ~~\$5,700,000~~ \$3,200,256 TO THE MONTANA UNIVERSITY SYSTEM;

(D) ~~\$340,000~~ \$190,892 TO THE STATE LIBRARY;

(E) ~~\$163,000~~ \$91,516 TO THE DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION;

(F) ~~\$500,000~~ \$280,724 TO THE DEPARTMENT OF REVENUE;

1 (G) ~~\$11,600,000~~ \$6,512,801 TO THE DEPARTMENT OF CORRECTIONS;

2 (H) ~~\$680,000~~ \$381,785 TO THE DEPARTMENT OF COMMERCE;

3 (I) ~~\$1,200,000~~ \$673,738 TO THE DEPARTMENT OF LABOR AND INDUSTRY; AND

4 (J) ~~\$28,000,000~~ \$15,720,556 TO THE DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES;

5 (2) AN AMOUNT OF ~~\$30,021,000~~ IS TO BE SET ASIDE AS AN UNRESERVED DESIGNATED FUND BALANCE IN THE
6 GENERAL FUND TO MITIGATE THE GENERAL FUND COST OF WILDFIRE SUPPRESSION. IF THE AMOUNT TRANSFERRED
7 PURSUANT TO [SECTION 1] IS LESS THAN \$31.6 MILLION, THE AMOUNTS APPROPRIATED IN THIS SECTION ARE TO BE
8 REDUCED PROPORTIONATELY.

9
10 NEW SECTION. Section 3. Three-fourths vote required. Because [section 1] transfers funds from
11 the coal severance tax trust fund to the general fund for appropriation by a majority vote, Article IX, section 5,
12 of the Montana constitution requires a vote of three-fourths of the members of each house of the legislature for
13 passage.

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15 NEW SECTION. Section 4. Effective date. [This act] is effective on passage and approval.

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