



**Fiscal Note Request HB0121, As Introduced**  
(continued)

FISCAL IMPACT:

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
<u>Funding of Expenditures:</u>		
General Fund (01)	\$3,213,954	\$3,135,912
Federal Special Revenue (03)	(\$3,213,954)	(\$3,135,912)
TOTAL	\$0	\$0
<u>Revenues:</u>		
General Fund (01)	\$3,213,954	\$3,135,912
Federal Special Revenue (03)	(\$3,213,954)	(\$3,135,912)
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	\$0	\$0
Federal Special Revenue (03)	\$0	\$0