FISCAL NOTE

Bill #: HB0146 **Title:** Prohibit capitol-for-a-day program

Primary Sponsor: Smith, F **Status:** As Introduced

Sponsor signature Date Chuck Swysgood, Budget Director Date

Fiscal Summary

	FY 2004 Difference	FY 2005 Difference
Expenditures:		
General Fund	$0	$0
Revenue:		
General Fund	$0	$0
Net Impact on General Fund Balance:	$0	$0

- ☐ Significant Local Gov. Impact
- ☐ Included in the Executive Budget
- ☐ Dedicated Revenue Form Attached
- ☐ Technical Concerns
- ☐ Significant Long-Term Impacts
- ☐ Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

1. There was $7,140 was spent in FY 2002 on the State Capitol for a Day Program. Expenses were shared by 15 Executive Branch agencies. Each agency's share was $476.
2. This $476 is part of the general travel budget in the Governor's Office.
3. Passage of this bill would restrict certain travel, but it would not reduce the general travel budget.