FISCAL NOTE

Bill #: HB0173 **Title:** Increase statutory maximum for fire protection assessment fee

Primary Sponsor: Haines, D **Status:** As Introduced

Sponsor signature Date Chuck Swysgood, Budget Director Date

Fiscal Summary

	FY 2004 Difference	FY 2005 Difference
Expenditures:		
General Fund	$0	$0
Revenue:		
General Fund	$0	$0
Net Impact on General Fund Balance:	$0	$0

- ☐ Significant Local Gov. Impact
- ☐ Included in the Executive Budget
- ☐ Dedicated Revenue Form Attached
- ☐ Technical Concerns
- ☒ Significant Long-Term Impacts
- ☐ Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

1. This bill proposes to provide the department the ability to increase fire protection assessment fees based on the department's appropriation.
2. The department does not anticipate increasing fees in FY 2004 or FY 2005.
3. An increase in revenue totaling approximately $725,000 would be expected if the cap were assessed to the maximum level of $40 for each landowner in the district and up to 25 cents per acre for each acre in excess of 20 acres.
4. This legislation is a precautionary measure should the department receive an appropriation increase in the next biennium.
5. There is no current fiscal impact to this bill.

LONG-RANGE IMPACTS

There are significant increases in revenue paid by landowner assessments in certain areas of the state.