

Fiscal Note Request HB0206, As Amended in Senate Committee
 (continued)

Basic Driver License Fee Revenues

Funding	Actual FY2001	Actual FY 2002	Estimated FY 2003	Estimated FY 2004	Estimated FY 2005	Est. Annual Increase
General Fund	1,464,126	1,953,049	1,464,126	1,804,662	2,145,198	340,536
MHP Retirement	431,223	614,868	431,223	792,311	1,153,399	361,088
Traffic Safety Ed	678,537	901,894	678,537	678,537	678,537	0
Total	2,573,886	3,469,811	2,573,886	3,275,510	3,977,134	701,624

Duplicate Driver License Fee Revenues

Funding	Actual FY2001	Actual FY 2002	Estimated FY 2003	Estimated FY 2004	Estimated FY 2005	Est. Annual Increase
General Fund	81,128	94,842	81,128	178,332	178,332	97,204
MHP Retirement	30,123	35,855	30,123	54,713	54,713	24,590
Traffic Safety Ed	10,543	13,462	10,543	10,543	10,543	0
Total	121,794	144,159	121,794	243,588	243,588	121,794

Combined Totals – DL and Duplicate Fee Revenues

Funding	Actual FY2001	Actual FY 2002	Estimated FY 2003	Estimated FY 2004	Estimated FY 2005	Est. Annual Increase
General Fund	1,545,254	2,047,891	1,545,254	1,804,662	2,145,198	437,740
MHP Retirement	461,346	650,723	461,346	792,311	1,153,399	385,678
Traffic Safety Ed	689,080	915,356	689,080	689,080	689,080	0
Total	2,695,680	3,613,970	2,695,680	3,286,053	3,987,677	823,418

7. The department in FY 2003 due to the July 1, 2003 effective date will absorb administrative expenses of \$1,470 to provide for programming to change the driver license fee tables in the driver license application system.
8. Updating manuals and forms as well as the training of department and county treasurers staffing will be accomplished within the department's normal printing and training cycles.

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FISCAL IMPACT:

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
<u>Revenues:</u>		
General Fund (01)	\$437,740	\$437,740
State Special Revenue (02)	\$385,678	\$385,678
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	\$437,740	\$437,740
State Special Revenue (02)	\$385,678	\$385,678

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Counties collect approximately 35 percent of the total driver licensing fees paid annually. As a result, based upon the appropriate distribution of those fees, the county general fund revenues will increase due to the increases in the fees for the basic driver's license and the duplicate driver licenses.