

Fiscal Note Request HB0220, As Introduced
(continued)

FISCAL IMPACT:

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
FTE	3.00	3.00
<u>Expenditures:</u>		
Personal Services	\$89,598	\$89,598
Operating Expenses	<u>9,063</u>	<u>0</u>
TOTAL	\$98,661	\$89,598
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$98,661	\$89,598
<u>Revenues:</u>		
State Special Revenue (02)	\$182,764	\$182,764
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$84,103	\$93,166

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

The total loss of revenue to counties would be \$182,764 per year, but there should also be a reduction in expenditures.