



**Fiscal Note Request HB0260, As Introduced**  
(continued)

FISCAL IMPACT:

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
<u>Expenditures:</u>		
Benefits	<u>(\$330,764)</u>	<u>(\$330,764)</u>
<u>Funding of Expenditures:</u>		
General Fund (01)	<u>(\$89,703)</u>	<u>(\$91,192)</u>
Federal Special Revenue (03)	<u>(241,061)</u>	<u>(239,572)</u>
TOTAL	<u>(\$330,764)</u>	<u>(\$330,764)</u>
<u>Revenues:</u>		
General Fund (01)	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	<u>\$89,703</u>	<u>\$91,192</u>
Federal Special Revenue (03)	<u>241,061</u>	<u>330,764</u>