FISCAL NOTE

Bill #: HB0334 **Title:** Increase recreational vehicle licensing fee for state park funding

Primary Sponsor: Kaufmann, C **Status:** As Introduced

Sponsor signature Date Chuck Swysgood, Budget Director Date

Fiscal Summary

	FY 2004 Difference	FY 2005 Difference
Expenditures:		
General Fund	$332,978	$415,507
Revenue:		
General Fund	$345,062	$440,919
SSRA (State Parks) Transfer	$332,978	$415,507
Net Impact on General Fund Balance:	$12,084	$25,412

- ☐ Significant Local Gov. Impact
- ☐ Included in the Executive Budget
- ☐ Dedicated Revenue Form Attached
- ☐ Technical Concerns
- ☐ Significant Long-Term Impacts
- ☐ Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

1. This proposal provides for a $6.50 increase in vehicle fees provided for in 61-3-321(1)(g) (motor homes), 61-3-321(1)(k) (travel trailers), 61-3-321(1)(l) (recreational vehicles), and 61-3-524(2) (campers), MCA. The $6.50 fee increase is effective January 1, 2004.
2. Under current law and under this proposal these fees are deposited directly in the state general fund. The State Park state special revenue account (23-1-105, MCA) receives a fund transfer payment from the state general fund as provided in 15-1-122(3)(v), MCA. The payment is calculated in the same manner as all other motor vehicle fees provided in subsection 3 of 15-1-122, MCA.
3. Increasing the applicable vehicle fees by $6.50 will increase revenue going to the state general fund by $345,062 in fiscal 2004 and $440,919 in fiscal 2005. The State Park state special revenue account (23-1-105, MCA) transfer payment will increase by $332,978 in fiscal 2004 and $415,507 in fiscal 2005. The difference in the general fund revenue impacts and the State Park state special revenue account impacts are due to the fact that the transfer payments to the State Park state special revenue account are based on calendar year data, as provided for in 15-1-122, MCA.
4. The above impacts in assumption three are calculated using a 2.4% annual growth rate on vehicles. The calendar year 2001 motor vehicle database is used as the base year in making the calculations in assumption three.