



**Fiscal Note Request HB0338, As Amended in House Committee**  
 (continued)

4. There is no net impact to fund balance over an entire year because employers pay based on their tax rate and an experience formula that could be adjusted based on any benefits claims.

FISCAL IMPACT:

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<b>Department of Labor and Industry</b>		
<u>Expenditures:</u>		
Benefits	\$3,889,500	\$5,185,000
<u>Funding of Expenditures:</u>		
Other (Unemployment Insurance Trust Fund)	\$3,889,500	\$5,185,000
<u>Revenues:</u>		
Other (Unemployment Insurance Trust Fund)	\$3,889,500	\$5,185,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
Other	\$0	\$0

TECHNICAL NOTES:

1. The increase in the weekly benefit amount computation and the increase in claim duration could cause individual employer accounts to move to a higher UI tax rate, but this bill by itself will not cause a change to a higher UI tax schedule.