

Fiscal Note Request HB0480, As Introduced
(continued)

FISCAL IMPACT:

Department of Justice

Program 13-Montana Highway Patrol

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$1,075	\$1,075
<u>Funding of Expenditures:</u>		
General Fund (01)	\$1,075	\$1,075
<u>Revenues:</u>		
General Fund (01)	\$26,400	\$26,400
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	\$25,325	\$25,325

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Local governments will receive \$26,400 per year in additional revenue.