FISCAL NOTE

Bill #: HB0580 **Title:** Dispute resolution for PSC

Primary Sponsor: Bitney, R **Status:** As Introduced

Sponsor signature Date Chuck Swysgood, Budget Director Date

Fiscal Summary

	FY 2004 Difference	FY 2005 Difference
Expenditures:		
State Special Revenue	$25,209	$25,209
Revenue:		
State Special Revenue	$0	$0
Net Impact on General Fund Balance:	$0	$0

- ☐ Significant Local Gov. Impact
- ☐ Included in the Executive Budget
- ☐ Dedicated Revenue Form Attached
- ☐ Technical Concerns
- ☐ Significant Long-Term Impacts
- ☒ Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

1. Five cases per year would be filed with the Department of Public Service Regulation, Public Service Commission (PSC) under HB 580.
2. Each case would require a minimum of 200 hours of work agency wide.
3. PSC would need 0.50 FTE (grade 18) to handle the cases filed under HB 580.

FISCAL IMPACT:

	FY 2004 Difference	FY 2005 Difference
FTE	0.50	0.50
Expenditures:		
Personal Services	$25,209	$25,209
Funding of Expenditures:		
State Special Revenue (02)	$25,209	$25,209
Net Impact to Fund Balance (Revenue minus Funding of Expenditures):		
State Special Revenue (02)	($25,209)	($25,209)