



**Fiscal Note Request HB0612, As Introduced**  
(continued)

FISCAL IMPACT:

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
<b>FWP Program 05</b>		
<u>Expenditures:</u>		
Personal Services	\$8,744	\$8,744
Operating Expenses	<u>12,000</u>	<u>2,000</u>
TOTAL	\$20,744	\$10,744
 <u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$20,744	\$10,744
 <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$20,744)	(\$10,744)