FISCAL NOTE

Bill #: SB0025 **Title:** Youth with serious mental health problems placed in appropriate treatment

Primary Sponsor: Mangan, J **Status:** As Introduced

Sponsor signature Date Chuck Swysgood, Budget Director Date

Fiscal Summary

	FY 2004 Difference	FY 2005 Difference
Expenditures:	$0	$0
Revenue:	$0	$0
Net Impact on General Fund Balance:	$0	$0

- ☐ Significant Local Gov. Impact
- ☐ Included in the Executive Budget
- ☐ Dedicated Revenue Form Attached
- ☒ Technical Concerns
- ☐ Significant Long-Term Impacts
- ☐ Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

Department of Corrections

1. During the 2005 biennium there may be three to five troubled youth that will not be placed in a Correctional Facility as a result of passage and approval of this bill.
2. Department of Corrections is unable to estimate the fiscal impact to the department in the upcoming biennium.

Department of Health and Human Services

3. It is assumed there will be two to four individuals per year placed in DPHHS custody as a result of this bill.
4. If they meet the Medicaid placement criteria, DPHHS will already have them in the department caseloads.
5. If placed in DPHHS custody, and they do not meet the Medicaid placement criteria, there is no program in place for them.
6. Due to the inability to determine the Medicaid eligibility of the individuals this bill would affect, DPHHS is unable to estimate the cost of a program.

TECHNICAL NOTES:

1. This bill does not change how DPHHS currently process these types of placements. Currently these children need to meet the criteria for mental illness and medical necessity. This bill allows the placement from a correctional facility before they are placed in a correctional facility.