

Fiscal Note Request SB0061, As Introduced - Revised

(continued)

7. The majority of the funds used by the department of Military Affairs to pay for the employer's contribution is statutorily appropriated general fund provided for in 19-3-604, MCA. In addition, some federal funds will also be used to pay part of the employer's contribution.

FISCAL IMPACT:

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<u>Expenditures:</u>		
Benefits	\$183,000	\$274,775
<u>Funding of Expenditures:</u>		
General Fund (01)	\$148,930	\$223,619
Federal Special Revenue (03)	<u>34,070</u>	<u>51,156</u>
TOTAL	\$183,000	\$274,775
<u>Revenues:</u>		
Federal Special Revenue (03)	\$34,070	\$51,156
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$148,930)	(\$223,619)

LONG-RANGE IMPACTS:

This requirement will continue in the future.