

Fiscal Note Request SB0107, As Introduced
(continued)

FISCAL IMPACT:

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$253,499	\$263,069
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$253,499	\$263,069
<u>Revenues:</u>		
State Special Revenue (02)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$253,499)	(\$263,069)

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

1. The grant funding revenue available for counties will increase by 25 percent to support the county junk vehicle programs.