

Fiscal Note Request SB0112, As Amended in House Committee

(continued)

616(3) (snowmobile decal-registration fee), and 23-2-803 (fee in lieu of tax on off-highway vehicles), MCA. The \$0.50 fee increase is effective January 1, 2004.

6. Increasing the motor vehicle fees by \$0.50 will increase revenue going to the state general fund by \$34,566 in FY 2004 and \$52,108 in FY 2005. The Search and Rescue state special revenue account will receive a transfer payment of \$33,503 in FY 2004 and \$50,506 in FY 2005. The difference between the general fund revenue impacts and the Search and Rescue state special revenue account impacts are due to the fact that the transfer payments to the Search and Rescue state special revenue account are based on calendar year 2002 data, as required by law.
7. The above impacts are calculated using a 2.1 percent annual growth rate on vehicles. The calendar year 2001 motor vehicle database is used as the base year in making the calculations.
8. The intent of this bill is for the revenue collected from the additional \$0.50 fee to be deposited directly in the state general fund and then provide for a transfer payment to the Search and Rescue state special revenue account provided in Section 1 of this bill. The transfer payment calculation is provided for in Section 2 of this bill. The payment is calculated in the same manner as all other motor vehicle fees provided in subsection 3 of 15-1-122, MCA.

Department of Military Affairs

9. This bill is expected to cost the department approximately \$10,000 per year in administrative costs.
10. The balance (approximately \$123,156 in FY 2004 and \$239,812 in FY 2005) of the monies collected and deposited in the new state special revenue account would be transferred by the department to other entities associated with the search and rescue functions.

FISCAL IMPACT:

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
Department of Justice		
Program 12-Motor Vehicle Division		
<u>Expenditures:</u>		
Operating Expenses	\$15,544	\$0
<u>Funding of Expenditures:</u>		
General Fund (01)	\$15,544	\$0
 Department of Fish Wildlife and Parks		
<u>Expenditures:</u>		
Transfers to Search & Rescue	\$49,827	\$99,653
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$49,827	\$99,653
<u>Revenues:</u>		
State Special Revenue (02)	\$49,827	\$99,653
 Department of Revenue		
<u>Expenditures:</u>		
Transfers to Search & Rescue	\$33,503	\$50,506
<u>Funding of Expenditures:</u>		
General Fund (01)	\$33,503	\$50,506

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	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
Department of Revenue (continued)		
<u>Revenues:</u>		
General Fund (01)	\$34,566	\$52,108
Department of Military Affairs		
<u>Expenditures:</u>		
Operating	\$10,000	\$10,000
Transfers to Local Search & Rescue	<u>73,330</u>	<u>140,159</u>
TOTALS	\$83,330	\$150,159
<u>Funding of Expenditures:</u>		
State Special Revenue (Search & Rescue) Transfer (02)	\$83,330	\$150,159
<u>Revenues:</u>		
State Special Revenue (Search & Rescue) Transfer (02)	\$49,827	\$99,653
State Special Revenue (Search & Rescue) Transfer (02)	<u>33,503</u>	<u>50,506</u>
TOTALS	\$83,330	\$150,159
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$14,481)	\$1,602
State Special Revenue (02)	\$0	\$0
State Special Revenue (Search & Rescue) Transfer (02)	\$0	\$0

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Local governments may receive reimbursements and may receive matching dollars for search and rescue operations and equipment.