

Fiscal Note Request SB0170, As Introduced

(continued)

Department of Public Health and Human Services

5. It is assumed that costs associated with sections 53-21-113, 53-21-116, 53-21-118, 53-21-120, and 53-21-132 are related to pre-commitment activities and would not be the responsibility of the Department of Public Health and Human Services (DPHHS).
6. Sections 53-21-128 and 53-21-198 refer to extension of a commitment period and extension of the conditions of release. Montana State Hospital already provides professional services for these hearings through its existing staff. There would be no fiscal impact to the Addictive & Mental Disorders Division.
7. DPHHS currently collects about \$206,000 per year from counties for emergency detentions and court ordered detentions. It is assumed that this revenue will now come from the Montana Supreme Court District Court Assumption program.

FISCAL IMPACT:

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<u>Expenditures:</u>		
Personal Services	<u>\$428,538</u>	<u>\$428,538</u>
<u>Funding of Expenditures:</u>		
General Fund (01)	<u>\$428,538</u>	<u>\$428,538</u>
<u>Revenues:</u>		
General Fund (01)	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	<u>(\$428,538)</u>	<u>(\$428,538)</u>

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

This legislation would reduce the amount of payments for pre-commitment costs by county governments by the amounts above.

TECHNICAL NOTES:

1. The bill does not define state, so it is not clear which agency would be responsible for the costs.