



**Fiscal Note Request SB0390, As Introduced**

(continued)

**Governors Office**

4. This fiscal note on this bill addresses HB 2 authority only. The statutory amount (\$175,000/year) has already been eliminated in the Governor's Budget, and other legislation also addresses the elimination of this statutory appropriation.
5. The fiscal impact to the Governor's Office would be the elimination of the appropriation for the Office of Economic Development.

FISCAL IMPACT:

	FY 2004 <u>Difference</u>	FY 2005 <u>Difference</u>
<b>Governors Office</b>		
FTE	(6.00)	(6.00)
<u>Expenditures:</u>		
Personal Services	(\$358,926)	(\$358,342)
Operating Expenses	<u>(329,919)</u>	<u>(331,233)</u>
TOTAL	(\$688,905)	(\$689,575)
<u>Funding of Expenditures:</u>		
General Fund (01)	(\$688,905)	(\$689,575)
<b>Department of Commerce</b>		
FTE	6.00	6.00
<u>Expenditures:</u>		
Personal Services	\$358,926	\$358,342
Operating Expenses	<u>329,919</u>	<u>331,233</u>
TOTAL	\$688,905	\$689,575
<u>Funding of Expenditures:</u>		
General Fund (01)	\$688,905	\$689,575
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	\$0	\$0